|  |  |  |  |
| --- | --- | --- | --- |
| **Items** | Quantity | Unit Price | Amount (Quantity\* Unit Price) |
| **Fingerlings Cost** | | | |
| Tilapia (Male only) | 4200 | 19.14 | 80,388 |
| Tilapia (Mix) | - | - | - |
| Catfish | 7000 | 20.3 | 142,100 |
| **Feed Cost** | | | |
| Tilapia starter (kg) | 8 | 2,784 | 22,272 |
| Tilapia grower (kg) | 35 | 1,972 | 69,020 |
| Catfish starter (kg) | 15 | 2,784 | 41,760 |
| Catfish grower (kg) | 45 | 2,436 | 109,620 |
|  |  | **Total Cost** | **465,160** |
| **Material cost** | | | |
| Basin 25m3 | 4 | 58,000 | 232,000 |
| Fish nets | 1 | 1,740 | 1,740 |
| Water quality meter | 1 | 7766.3 | 7,766.3 |
| Pond pumps (Bubblers) | 4 | 2589.26 | 10,357.04 |
| Pond aeration | 4 | 4140.3 | 16,561.2 |
| Pond vacuum cleaner. | 1 | 5,179.26 | 5,179.26 |
| Fencing | 2 | 2,500 | 5,000 |
| Catfish smoker |  |  |  |
|  |  | **Total Cost** | **273,603.8** |
| **Transportation cost** | | | |
| Transport (Senegal) | 1 | 23,200 | 23,200 |
| Transport (Gambia) |  |  |  |
|  |  | **Total Cost** | **23, 200** |
| **Services / Indirect cost** | | | |
| Maintenance cost |  | - | - |
| Water/month | 24 | 450 | 10800 |
| Electricity/month | 24 | 450 | 10800 |
| Rent |  |  |  |
| Refrigeration |  |  |  |
| Marketing cost |  |  |  |
| **Others** |  |  |  |
| Medication |  |  |  |
| Hosting Plan |  |  |  |
| Electrical installation |  |  |  |
| Business registration |  |  |  |
| Insurance |  |  |  |
| Tax |  |  |  |
|  |  | **Running Cost** | **761963.8** |

1. Total profit=Total revenue-running cost
2. Total profit/month= Total profit/6
3. Percent profit = total profit/total revenue x 100
4. Percent profit/month= percent profit/6